

# 2022 Bond Oversight Committee

April 17, 2023



# 2022 Bond Oversight Committee – April 2023

Welcome

Scope of Work

Appoint Chair/Co-Chair

Verify Contact Information



Proposition A: **21,849** Votes For | **18,736** Votes Against

Proposition B: **21,590** Votes For | **18,828** Votes Against

# Bond Savings

# Bond Issuances

Proposed bond issuances

February 2023 bond issuance results



# Other Bond Information

## District Tax Rates

2014	\$ 1.0400	\$ 0.3950	\$ 1.4350	
2015	\$ 1.0400	\$ 0.3950	\$ 1.4350	\$ -
2016	\$ 1.0400	\$ 0.4139	\$ 1.4539	\$ 0.0189
2017	\$ 1.0400	\$ 0.4139	\$ 1.4539	\$ -
2018	\$ 1.0400	\$ 0.4139	\$ 1.4539	\$ -
2019	\$ 1.0400	\$ 0.4139	\$ 1.4539	\$ -
2020	\$ 0.9700	\$ 0.4139	\$ 1.3839	\$ (0.0700)
2021	\$ 0.9664	\$ 0.4139	\$ 1.3803	\$ (0.0036)
2022	\$ 0.9241	\$ 0.4139	\$ 1.3380	\$ (0.0423)
2023	\$ 0.8659	\$ 0.4139	\$ 1.2798	\$ (0.0582)

# Other Bond Information

## District Financing Goals

Technology devices - 5 years

Buses - 10 years

Technology infrastructure - 10 years

Furniture, Fixtures and Equipment - 10 years



# Construction Manager at Risk (CMAR)

What is the CMAR Procurement Method?

Project Design

Project Consultation

Project and Budget Development

- o 50 % of Plan Development
- o 90% of Plan Development

The team determines the most efficient and icigetd 8o(cire ))4ompsei50n)gt 11ETO E







# Mullendore Elementary Replacement School



# Other Projects



# Technology Projects

Network Upgrade



# WAN vs LAN





# Category 2 E-Rate Campus Local Area Network

## Campus Local Area Network (LAN) Connectivity

- \* USAC = Universal Service Administrative Co. that administers E-Rate under the direction of the Federal Communications Commission (FCC)



# Non-Campus WAN & LAN Equipment

WAN/LAN for Department and Non-Campus Facilities

# Teacher/Staff Devices

## **Teachers and Staff will receive new, upgraded laptops**

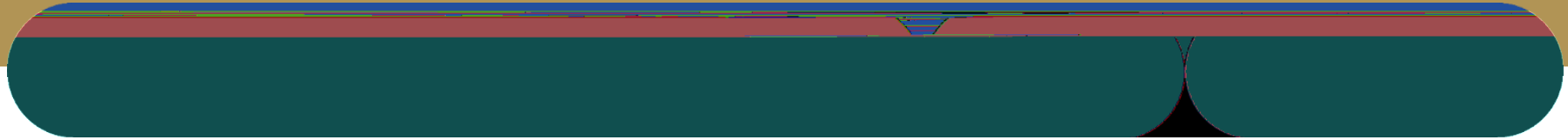
The Technology Department received demonstration units of the latest laptop models from Dell, Lenovo and HP.

The BISD Tech Steering Committee was also involved in the evaluation and provided valuable feedback.

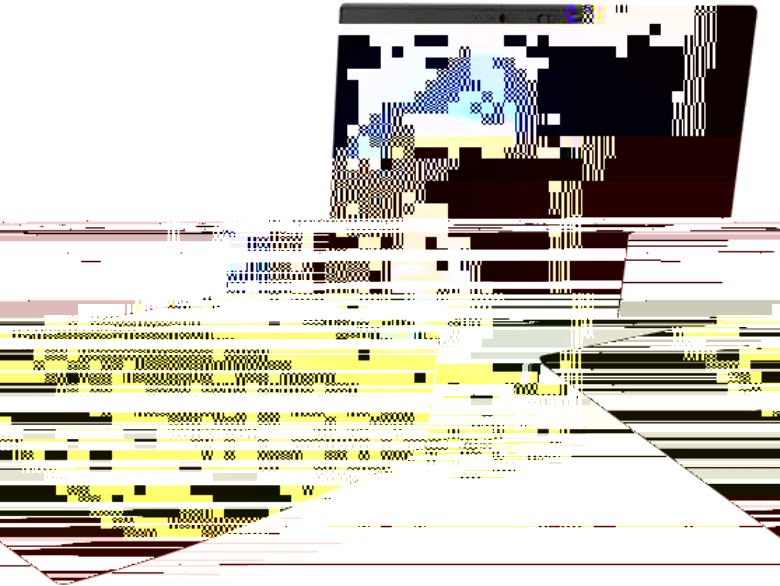


# Tech Steering Committee

		CENTRAL OFFICE &	
-	u o		
o	u o		
h			
°	h		
0			
8°	u- u		tenance
°			
@	#		
h	0 ‡ hQu‡ u		
@			
°	oh&- u		
°	)		



# Teacher/Staff Laptop Replacement



## Lenovo ThinkPad L15

Large 15.6 Inch touch screen display

keypad

Latest 2023 AMD Ryzen 5 Pro processor

16GB of RAM memory

512GB of solid-state storage

Windows 11

# Classroom Interactive Flat Panels

## Smart IFP MX Series

75 inch for secondary classrooms

65 inch for elementary classrooms



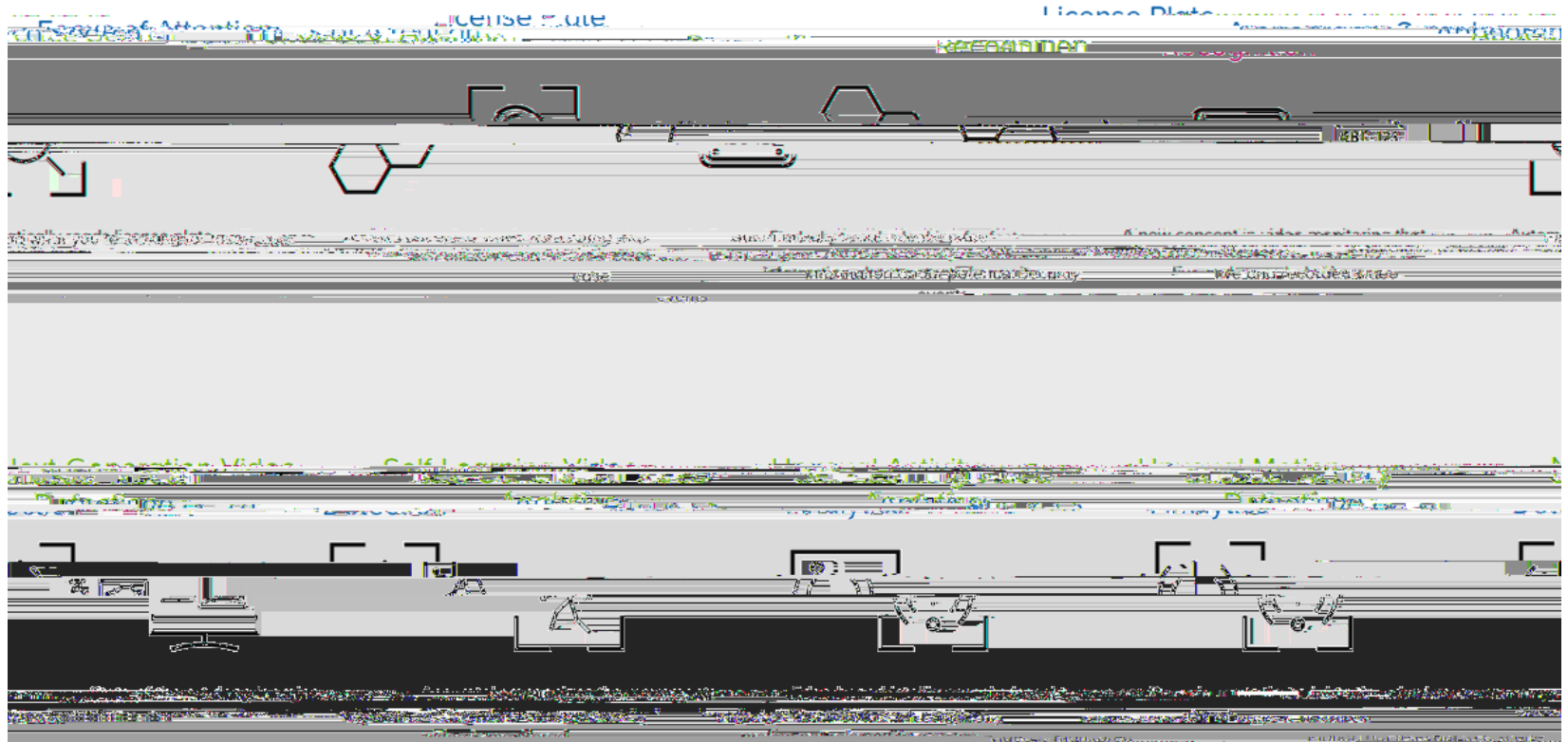
# Security Camera and Door Access Upgrade

Student Services and Technology evaluated multiple security solutions and collaborated with other districts to compare products.



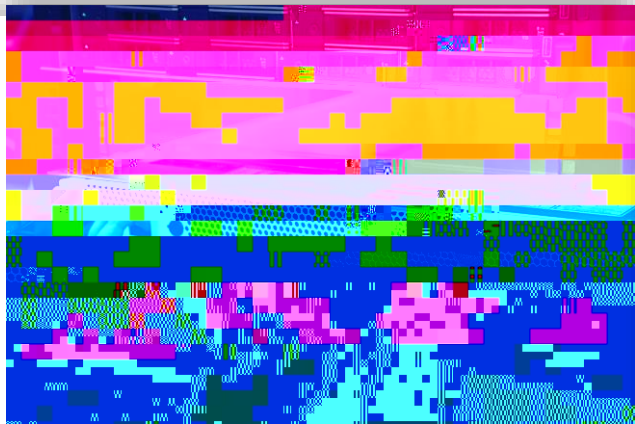


# Security Camera and Door Access Upgrade



# Security Camera and Door Access Upgrade

Avigilon



Website/Bond Questions to . . .

[bond22@birdvilleschools.net](mailto:bond22@birdvilleschools.net)

